

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
OF ADRIAN PUBLIC SCHOOLS**

RESOLVED, that the total revenues for Adrian Public Schools for the Fiscal Year 2018-2019 General Fund is amended as follows:

| | <u>Last Approved 25-Mar-19</u> | <u>Recommended Amendments</u> | <u>As Amended 24-Jun-19</u> |
|---|------------------------------------|-----------------------------------|---------------------------------|
| REVENUES: | | | |
| Local | \$ 4,643,063 | \$ 49,049 | \$ 4,692,112 |
| State | 23,205,116 | (43,007) | 23,162,109 |
| Federal | 5,237,248 | 0 | 5,237,248 |
| All Other | <u>1,683,082</u> | <u>88,175</u> | <u>1,771,257</u> |
| TOTAL | <u><u>\$ 34,768,509</u></u> | <u><u>\$ 94,217</u></u> | <u><u>\$ 34,862,726</u></u> |
| FUND BALANCE JULY 1 | | \$ 4,280,473 | |
| TOTAL REVENUES & FUND BALANCE AVAILABLE TO APPROPRIATE | | | <u><u>\$ 39,143,199</u></u> |

BE IT FURTHER RESOLVED, that the general appropriation of Adrian Public Schools for the Fiscal Year 2018-2019 General Fund is amended as follows:

| | <u>Last Approved</u> | <u>Recommended Amendments</u> | <u>As Amended</u> |
|--|-----------------------------|-----------------------------------|-----------------------------|
| EXPENDITURES | | | |
| Instruction | | | |
| 110 Basic Programs | \$ 15,520,366 | \$ 195,022 | \$ 15,715,388 |
| 120 Added Needs | 4,798,381 | (58,253) | 4,740,128 |
| 130 Adult & Continuing Education | 134,907 | 4,933 | 139,840 |
| Support Services | | | |
| 210 Pupil | 2,374,337 | (68,214) | 2,306,123 |
| 220 Instructional Staff | 1,914,986 | (63,841) | 1,851,145 |
| 230 General Administration | 708,838 | (7,266) | 701,572 |
| 240 School Administration | 2,066,749 | 19,212 | 2,085,961 |
| 250 Business | 759,589 | (167,406) | 592,183 |
| 260 Operation & Maintenance | 2,976,178 | (24,680) | 2,951,498 |
| 270 Pupil Transportation | 1,396,667 | (75,463) | 1,321,204 |
| 280 Central Services | 681,592 | (48,677) | 632,915 |
| 290 Other | 922,165 | (8,947) | 913,218 |
| Community Services | 335,338 | (1,474) | 333,864 |
| Transfers/Prior Period Adjustments | <u>210,848</u> | <u>102,513</u> | <u>313,361</u> |
| TOTAL APPROPRIATED AS AMENDED | <u><u>\$ 34,800,941</u></u> | <u><u>\$ (202,541)</u></u> | <u><u>\$ 34,598,400</u></u> |
| REVENUES OVER EXPENDITURES | | | <u><u>\$ 264,326</u></u> |
| PROJECTED ENDING FUND BALANCE JUNE 30, 2019 | | | <u><u>\$ 4,544,799</u></u> |